

Texas Alternative to Abortion Services Program

Quarterly Status Report

September 1, 2012 to November 30, 2012

Quarterly Report Outline

QUARTERLY REPORT OUTLINE

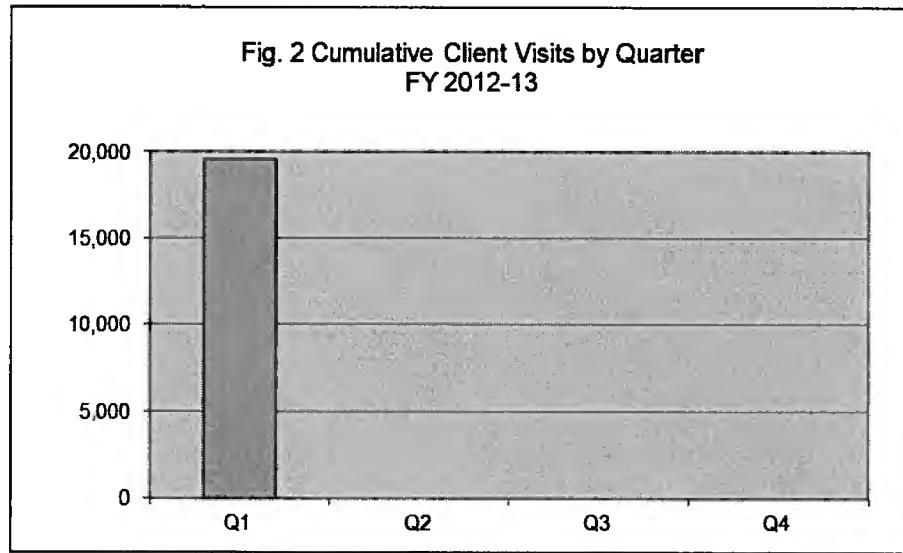
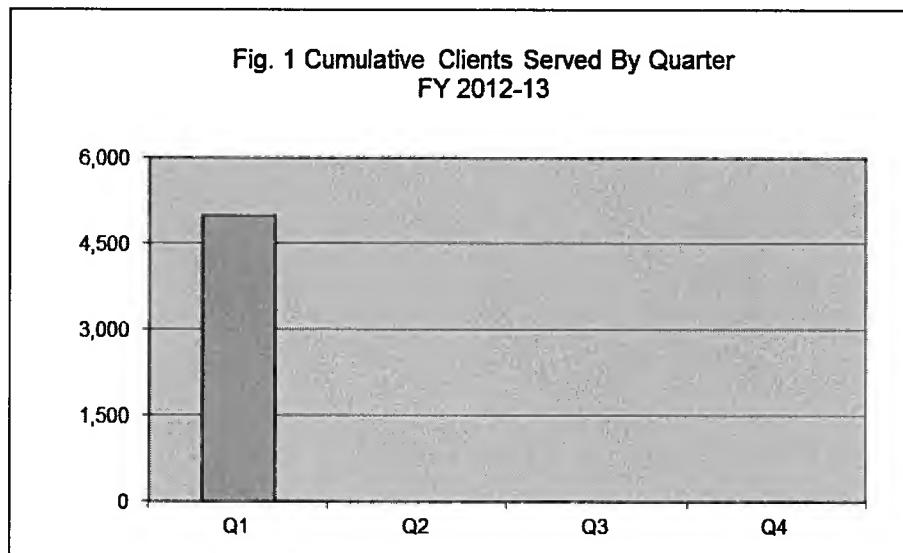
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I. Executive Summary

**Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Executive Summary**

Highlights for the First Quarter (Q1) of Fiscal Year 2012-13:

- **Clients by Age:** Four thousand, nine hundred, and eighty-one clients were served during Q1. The most frequent recipients of services were clients of ages 20-24, followed by clients of ages 25-29 and 18-19, respectively. Clients served during FY 2012-13, cumulated by quarter, are illustrated in Fig. 1 below.
- **Visits by Age:** Client visits during Q1 totaled 19,569 for an average of 3.9 visits per client served. Client visits occurring during FY 2012-13, cumulated by quarter, are illustrated in Fig. 2 below.



II. Quarterly Administrative Report

A. Service Provider Site Monitorings

Service Provider Site Monitorings
September 1, 2012 to November 30, 2012

No Site Monitorings were due to be performed during this quarter.

III. Quarterly Statistical Report

A. Clients by Age

Texas Pregnancy Care Network
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Clients By Age**All Sites****9/1/2012 - 11/30/2012**

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	1	1	5	20	10	3	2	0	42
Anderson	0	0	1	3	5	30	11	3	1	3	57
Andrews	0	0	2	4	8	21	6	3	1	1	46
Angelina	0	0	0	5	21	54	43	15	6	1	145
Austin	0	0	0	0	3	4	0	1	0	0	8
Bastrop	0	0	0	0	0	3	1	2	0	0	6
Bell	0	0	0	1	1	12	4	4	0	2	24
Bexar	0	0	12	23	6	19	13	14	6	2	95
Bosque	0	0	0	0	3	5	2	0	0	0	10
Bowie	0	0	4	9	15	34	28	6	3	1	100
Brazoria	0	0	0	2	4	1	0	0	2	0	9
Brazos	0	0	1	6	11	28	41	33	18	5	143
Brown	0	0	0	0	0	1	1	0	0	0	2
Burleson	0	0	0	0	1	3	0	0	0	0	4
Burnet	0	0	0	0	0	1	0	0	0	0	1
Callahan	0	0	0	1	0	6	0	3	1	0	11
Cameron	0	0	0	0	0	2	3	2	0	0	7
Cass	0	0	0	0	1	4	0	0	0	0	5
Cherokee	0	0	0	2	13	46	23	10	2	3	99
Coke	0	0	0	0	0	1	0	0	0	0	1
Coleman	0	0	0	0	0	1	0	0	0	0	1
Collin	0	0	0	1	1	4	4	4	0	1	15
Coryell	0	0	0	0	0	2	1	0	1	0	4
Dallas	0	1	32	91	97	249	221	181	80	25	977
Denton	0	0	0	4	0	4	4	4	0	1	17
Donley	0	0	0	0	1	0	0	0	0	0	1
Eastland	0	0	1	2	11	34	17	8	0	2	75
Ector	0	0	0	1	3	4	1	3	0	0	12
El paso	0	0	0	0	1	3	2	1	1	0	8
Ellis	0	0	0	1	1	3	4	1	2	0	12
Erath	0	0	0	0	0	0	0	2	0	0	2
Falls	0	0	0	1	1	6	3	1	0	1	13
Fannin	0	0	0	0	0	1	0	0	0	0	1
Fort bend	0	0	3	2	3	12	13	4	2	2	41

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Clients By Age**All Sites****9/1/2012 - 11/30/2012**

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Freestone	0	0	0	2	0	1	0	0	0	0	3
Gaines	0	0	0	1	1	1	0	0	0	0	3
Galveston	0	0	1	3	7	14	6	5	1	1	38
Gillespie	0	0	0	0	0	1	0	0	0	0	1
Grayson	0	0	0	0	0	1	1	1	2	0	5
Grimes	0	0	0	0	0	0	1	0	0	0	1
Guadalupe	0	0	1	0	0	2	0	0	0	0	3
Hamilton	0	0	0	0	0	1	0	0	0	0	1
Harris	0	3	13	50	114	374	229	130	40	23	976
Haskell	0	0	0	1	0	3	1	0	0	0	5
Hays	0	0	0	0	0	1	0	1	0	0	2
Hidalgo	0	0	0	1	2	10	9	3	4	1	30
Hill	0	0	1	0	1	3	4	1	3	0	13
Hood	0	0	0	1	0	1	0	0	0	0	2
Houston	0	0	0	0	1	1	1	0	0	0	3
Howard	0	0	0	0	1	2	1	0	1	0	5
Hunt	0	2	0	7	18	23	14	2	2	2	70
Hutchinson	0	0	0	1	0	0	0	0	0	0	1
Johnson	0	0	0	0	1	2	0	2	0	0	5
Jones	0	0	0	3	2	9	1	2	0	0	17
Kaufman	0	0	0	0	1	7	2	0	0	0	10
Knox	0	0	0	0	1	0	0	0	0	0	1
Lee	0	0	0	1	0	0	1	0	0	0	2
Leon	0	0	0	0	0	1	0	0	0	0	1
Liberty	0	0	0	1	2	0	1	0	0	0	4
Limestone	0	0	0	1	1	3	1	0	0	0	6
Llano	0	0	1	0	0	0	0	0	0	0	1
Lubbock	0	0	0	0	2	4	0	1	0	0	7
Madison	0	0	0	0	0	0	1	0	0	0	1
Marion	0	0	0	0	0	1	0	0	0	0	1
Martin	0	0	0	0	0	2	2	1	0	0	5
McLennan	0	3	12	41	116	242	127	51	16	5	613
Midland	0	0	2	20	55	90	39	12	8	1	227
Milam	0	0	0	0	0	0	0	0	1	1	2

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Clients By Age**All Sites****9/1/2012 - 11/30/2012**

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Montgomery	0	0	0	1	0	1	2	0	0	0	4
Nacogdoches	0	0	0	0	0	2	1	0	0	0	3
Navarro	0	0	0	1	0	0	1	0	0	0	2
Nolan	0	0	1	0	1	0	0	0	0	0	2
Nueces	0	0	1	1	7	35	18	10	2	1	75
Palo pinto	0	0	0	0	1	1	0	1	0	0	3
Parker	0	0	0	1	13	29	12	4	2	1	62
Polk	0	0	0	0	1	1	0	1	0	0	3
Presidio	0	0	0	0	0	1	0	0	0	0	1
Robertson	0	0	0	0	0	2	0	0	0	0	2
Rockwall	0	0	0	0	0	3	0	0	0	0	3
Runnels	0	0	1	0	0	0	0	0	0	0	1
Rusk	0	0	0	0	0	1	0	0	0	0	1
Sabine	0	0	0	0	0	1	0	0	0	0	1
San augustine	0	0	0	0	0	0	1	0	0	0	1
San jacinto	0	0	0	0	1	0	0	0	0	0	1
San patricio	0	0	0	0	0	2	0	0	0	0	2
Shackelford	0	0	0	0	1	0	1	0	0	0	2
Smith	0	0	0	0	2	2	1	0	1	0	6
Starr	0	0	0	0	0	0	1	0	0	0	1
Stephens	0	0	0	0	1	0	0	0	0	0	1
Stonewall	0	0	0	0	0	1	0	0	0	0	1
Tarrant	0	1	2	9	12	23	11	19	2	1	80
Taylor	0	0	5	13	43	148	71	31	9	2	322
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	1	2	9	21	49	34	35	11	4	166
Trinity	0	0	0	1	1	1	0	0	0	0	3
Tyler	0	0	0	0	1	1	1	0	1	0	4
Upton	0	0	0	0	0	1	0	1	0	0	2
Van zandt	0	0	0	0	0	4	1	0	0	0	5
Waller	0	0	0	0	6	14	8	4	1	3	36
Ward	0	0	0	0	0	0	0	1	0	0	1
Washington	0	0	2	3	6	25	12	6	2	0	56
Wichita	0	0	0	0	0	0	0	1	1	0	2

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Clients By Age

All Sites

9/1/2012 - 11/30/2012

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Williamson	0	0	4	6	12	24	13	4	1	1	65
Young	0	0	0	0	0	1	0	0	0	0	1
GrandTotals:	0	11	106	339	672	1,792	1,087	638	239	97	4,981

B. Visits by Age

"Client visits" identifies how many times an individual Program client received services by a different counselor on any given day. A client can receive multiple services during a single client visit, including counseling/mentoring, referrals, education classes, or materials assistance, or any combination thereof.

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Visits By Age**All Sites****9/1/2012 - 11/30/2012**

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
	0	0	1	1	6	40	25	4	2	0	79
Anderson	0	0	3	13	34	117	32	16	1	6	222
Andrews	0	0	8	27	21	56	18	10	1	1	142
Angelina	0	0	0	14	54	104	95	29	18	1	315
Austin	0	0	0	0	3	4	0	1	0	0	8
Bastrop	0	0	1	0	0	82	11	2	0	0	96
Bell	0	0	0	1	112	258	10	55	0	32	468
Bexar	0	0	1,858	3,084	495	320	28	69	20	3	5,877
Bosque	0	0	0	0	4	11	2	0	0	0	17
Bowie	0	7	20	25	30	48	58	11	3	1	203
Brazoria	0	0	0	3	14	2	0	0	2	0	21
Brazos	0	0	1	7	73	173	219	166	115	25	779
Brown	0	0	0	0	0	1	2	0	0	0	3
Burleson	0	0	0	0	1	3	0	0	0	0	4
Burnet	0	0	0	1	0	1	0	0	0	0	2
Callahan	0	0	0	1	0	7	0	6	1	0	15
Cameron	0	0	0	0	0	2	4	5	0	0	11
Cass	0	0	0	0	1	4	0	0	0	0	5
Cherokee	0	0	0	9	36	98	30	28	2	3	206
Coke	0	0	0	0	0	2	0	0	0	0	2
Coleman	0	0	0	0	0	2	0	0	0	0	2
Collin	0	0	0	4	2	11	11	5	0	2	35
Coryell	0	0	0	0	0	2	1	0	1	0	4
Dallas	0	2	129	324	212	593	529	401	183	53	2,426
Denton	0	0	0	4	37	124	6	6	0	1	178
Donley	0	0	0	0	51	0	0	0	0	0	51
Eastland	0	0	1	14	33	85	37	22	0	3	195
Ector	0	0	0	2	6	5	2	6	0	0	21
El paso	0	0	0	0	6	6	8	1	2	0	23
Ellis	0	0	0	1	14	3	12	1	11	0	42
Erath	0	0	0	0	0	0	0	5	0	0	5

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Visits By Age
All Sites
9/1/2012 - 11/30/2012

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Falls	0	0	0	1	1	6	3	1	0	1	13
Fannin	0	0	0	0	0	2	0	0	0	0	2
Fort bend	0	0	7	3	3	17	22	7	2	6	67
Freestone	0	0	0	2	0	1	0	0	0	0	3
Gaines	0	0	0	1	1	2	0	0	0	0	4
Galveston	0	0	7	15	36	50	14	12	4	2	140
Gillespie	0	0	0	0	0	1	0	0	0	0	1
Grayson	0	0	0	0	0	3	1	4	2	0	10
Grimes	0	0	0	0	0	0	1	0	0	0	1
Guadalupe	0	0	69	0	0	2	0	0	0	0	71
Hamilton	0	0	0	0	0	1	0	0	0	0	1
Harris	0	6	28	105	206	644	373	237	91	32	1,722
Haskell	0	0	0	1	0	4	1	0	0	0	6
Hays	0	0	0	0	0	1	0	3	0	0	4
Henderson	0	0	0	0	1	1	0	0	0	0	2
Hidalgo	0	0	17	1	3	139	17	9	8	1	195
Hill	0	0	1	0	1	7	6	1	5	0	21
Hood	0	0	0	1	0	1	0	0	0	0	2
Houston	0	0	0	0	1	1	1	0	0	0	3
Howard	0	0	0	0	1	2	2	0	1	0	6
Hunt	0	6	0	19	54	62	32	7	8	6	194
Hutchinson	0	0	0	18	0	0	0	0	0	0	18
Johnson	0	0	0	0	1	2	0	2	0	0	5
Jones	0	0	0	5	2	12	1	4	0	0	24
Kaufman	0	0	0	0	4	49	25	0	0	0	78
Knox	0	0	0	0	2	0	0	0	0	0	2
Lee	0	0	0	1	0	0	4	0	0	0	5
Leon	0	0	0	0	0	1	0	0	0	0	1
Liberty	0	0	0	1	2	0	1	0	0	0	4
Limestone	0	0	0	2	1	3	1	0	0	0	7
Llano	0	0	28	1	0	1	0	0	0	0	30

Texas Pregnancy Care Network
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Visits By Age**All Sites****9/1/2012 - 11/30/2012**

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Lubbock	0	0	0	0	2	9	0	1	0	0	12
Madison	0	0	0	0	0	0	1	0	0	0	1
Marion	0	0	0	0	0	1	0	0	0	0	1
Martin	0	0	0	0	0	4	6	1	0	0	11
McLennan	0	3	13	90	146	331	269	73	84	10	1,019
Midland	0	0	20	81	152	221	101	48	22	1	646
Milam	0	0	0	0	0	0	0	0	2	1	3
Montgomery	0	0	0	2	0	1	6	0	0	0	9
Nacogdoches	0	0	0	0	0	5	5	0	0	0	10
Navarro	0	0	0	1	0	0	1	0	0	0	2
Nolan	0	0	1	0	1	0	0	0	0	0	2
Nueces	0	0	9	3	17	212	109	25	6	4	385
Palo pinto	0	0	0	0	1	1	0	1	0	0	3
Parker	0	0	0	1	23	58	23	4	2	1	112
Polk	0	0	0	0	1	1	0	2	0	0	4
Presidio	0	0	0	0	0	2	0	0	0	0	2
Robertson	0	0	0	0	0	2	0	0	0	0	2
Rockwall	0	0	0	0	0	10	0	0	0	0	10
Runnels	0	0	6	0	0	0	0	0	0	0	6
Rusk	0	0	0	0	0	5	0	0	0	0	5
Sabine	0	0	0	0	0	1	0	0	0	0	1
San augustine	0	0	0	0	0	0	1	0	0	0	1
San jacinto	0	0	0	0	1	0	0	0	0	0	1
San patricio	0	0	0	0	0	2	0	0	0	0	2
Shackelford	0	0	0	0	1	0	1	0	0	0	2
Smith	0	0	0	0	2	2	1	0	1	0	6
Starr	0	0	0	0	0	0	1	0	0	0	1
Stephens	0	0	0	0	1	0	0	0	0	0	1
Stonewall	0	0	0	0	0	1	0	0	0	0	1
Tarrant	0	4	4	35	45	116	33	80	15	5	337
Taylor	0	0	7	17	68	245	110	56	12	2	517

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Visits By Age

All Sites

9/1/2012 - 11/30/2012

County	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	1	6	544	187	179	79	78	48	6	1,128
Trinity	0	0	0	1	2	1	0	0	0	0	4
Tyler	0	0	0	0	2	2	1	0	1	0	6
Upton	0	0	0	0	0	2	0	1	0	0	3
Van zandt	0	0	0	0	0	6	2	0	0	0	8
Waller	0	0	0	0	12	34	16	13	21	6	102
Ward	0	0	0	0	0	0	0	1	0	0	1
Washington	0	0	17	15	23	41	62	24	5	0	187
Wichita	0	0	0	0	0	0	0	1	5	0	6
Williamson	0	0	232	322	145	178	25	4	1	1	908
Young	0	0	0	0	0	1	0	0	0	0	1
GrandTotals:	0	29	2,494	4,824	2,397	4,854	2,498	1,549	708	216	19,569

**C. Type of Mentoring,
Counseling & Referral
Provided by Age
(Incidence)**

Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary

All Sites**9/1/2012 - 11/30/2012**

Mentoring/Referral	9/1/2012 - 11/30/2012										Total
	<11	12-13	14-15	16-17	18-19	20-24	25-29	30-34	35-39	>=40	
Abortion Risks & Info:	0	1	17	64	184	496	257	129	41	16	1,205
Abuse (Emotional):	0	0	5	12	18	73	35	25	5	3	176
Abuse (Physical):	0	0	3	12	12	76	36	28	3	4	174
Abuse (Sexual):	0	0	3	11	15	55	28	12	4	1	129
Adoption Education:	0	2	21	62	156	401	198	87	32	11	970
Anger Management:	0	0	15	30	23	47	26	18	7	5	171
Breastfeeding:	0	1	14	73	103	295	145	84	34	9	758
Child Care:	0	2	31	94	140	370	161	119	38	17	972
Childbirth Issues:	0	2	16	61	92	316	164	100	33	20	804
Decision Making:	0	4	41	133	215	580	324	205	68	29	1,599
Depression:	0	2	3	12	31	99	49	36	25	4	261
Drug/Alcohol:	0	0	7	24	53	131	76	37	19	4	351
Education:	0	4	53	177	225	502	274	150	61	25	1,471
Family Spt: -Birth Father	0	0	0	0	0	0	0	0	0	0	0
Family Spt: -Boyfriend	0	0	4	14	25	62	21	18	3	2	149
Family Spt: -Father	0	0	1	3	1	4	2	1	0	0	12
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	1	1
Family Spt: -Grandparent	0	1	0	1	6	6	0	1	0	0	15
Family Spt: -Husband	0	0	0	2	2	19	14	8	0	2	47
Family Spt: -Lgl Guardian	0	0	0	0	0	1	0	0	0	0	1
Family Spt: -Mother	0	1	9	25	20	36	15	6	2	1	115
Family Spt: -Sibling	0	0	1	6	7	20	12	5	0	1	52
Fetal Development:	0	6	40	139	313	841	449	219	67	32	2,106

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Mentoring/Referral Client Summary
All Sites
9/1/2012 - 11/30/2012

Mentoring/Referral	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Financial/Job:	0	3	29	136	251	676	404	237	86	39	1,861
Grief -Adoption:	0	0	0	0	0	0	1	0	1	1	3
Grief -Infant Death:	0	0	0	0	0	0	1	0	1	0	2
Grief -Miscarriage:	0	0	0	0	0	2	6	1	6	1	17
Housing:	0	2	31	102	173	397	208	126	40	22	1,101
Initial Intake:	0	5	44	173	398	1,040	566	267	87	40	2,620
Legal:	0	1	19	38	25	97	65	37	19	7	308
Life Skills:	0	2	39	93	124	382	206	120	42	19	1,027
Medical/Health:	0	7	50	152	303	863	455	256	83	37	2,206
Mental Health:	0	1	6	14	28	90	54	36	19	4	252
Nutrition:	0	4	36	112	216	580	302	165	62	24	1,501
Other:	0	1	35	108	174	475	288	179	75	33	1,368
Pantry Needs:	0	1	5	24	60	199	142	79	35	14	559
Parenting Skills:	0	3	42	126	200	582	327	193	79	31	1,583
Post Delivery Stress:	0	1	5	22	26	81	52	25	11	4	227
Pregnancy Mentoring & Info:	0	7	39	167	365	996	557	263	84	35	2,513
Relationship:	0	3	52	162	316	785	467	245	86	38	2,154
STD Risks & Information:	0	0	10	37	88	177	77	32	14	1	436
Stress Management:	0	1	30	69	86	250	168	115	45	16	780

**D. Classes / Assistance
Provided by Age
(Incidence)**

Texas Pregnancy Care Network

The TX Alternative to Abortion Services Program
Classes Assistance Client Summary

All Sites**9/1/2012 - 11/30/2012**

Class/Assistance	<11	12..13	14..15	16..17	18..19	20..24	25..29	30..34	35..39	>=40	Total
Childbirth Class:	0	0	0	6	3	25	12	10	3	1	60
Parenting Class:	0	0	42	107	130	320	274	208	111	32	1,224
Pregnancy Class:	0	3	21	44	66	112	73	42	17	4	382
Family Support Class:	0	0	1	1	1	2	0	0	0	0	5
In-House Clothing:	0	2	14	56	117	367	217	127	43	17	960
In-House Food:	0	1	8	14	43	138	88	59	19	7	377
In-House Furniture:	0	0	3	13	30	104	76	37	26	7	296

**E. Hours of Counseling,
Education & Pantry Provided
by Service Provider**

		Counsel Time	Referral Time	Childbirth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
01	Annunciation Maternity Homes	104,421 \$109,642.05 Total Time:	78 \$81.90 \$109,723.95	0 \$0.00 \$1,701.00	81 \$0.00 \$0.00	0 \$0.00 \$0.00	0 \$0.00 \$1,701.00	0 \$0.00 \$0.00	0 \$0.00 \$0.00	0 \$0.00 \$0.00	0 \$111,424.95
03	The Life Center	22,785 \$23,924.25 Total Time:	52 \$54.60 \$23,978.85	0 \$0.00 \$504.00	24 \$0.00 \$9,492.00	452 \$0.00 \$9,996.00	0 \$0.00 \$9,996.00	78 \$819.00 \$0.00	39 \$409.50 \$0.00	25 \$262.50 \$0.00	\$35,465.85
05	A Woman's Haven, Inc.	2,233 \$2,344.65 Total Time:	311 \$326.55 \$2,671.20	0 \$0.00 \$0.00	0 \$0.00 \$0.00	0 \$0.00 \$0.00	0 \$0.00 \$0.00	25 \$262.50 \$0.00	0 \$0.00 \$0.00	0 \$0.00 \$0.00	\$2,933.70
06	Seton Home	176,280 \$185,084.00 Total Time:	1,089 \$1,143.45 \$186,237.45	0 \$0.00 \$2,100.00	100 \$0.00 \$0.00	0 \$0.00 \$0.00	0 \$0.00 \$2,100.00	0 \$0.00 \$63.00	0 \$0.00 \$0.00	0 \$0.00 \$0.00	\$188,337.45
07	Catholic Charities of Galveston Houston	6,212 \$6,522.60 Total Time:	20 \$21.00 \$6,543.60	0 \$0.00 \$63.00	3 \$0.00 \$0.00	0 \$0.00 \$0.00	0 \$0.00 \$63.00	0 \$0.00 \$0.00	0 \$0.00 \$0.00	0 \$0.00 \$0.00	\$6,606.60
08	Fifth Ward Pregnancy Help Center	39,775 \$41,763.75 Total Time:	3,734 \$3,920.70 \$45,684.45	20 \$420.00	0 \$0.00	0 \$0.00	0 \$0.00	25 \$262.50 \$420.00	11 \$115.50 \$0.00	1 \$10.50 \$388.50	\$46,492.95
09	Gabriel Project Life Center	17,112 \$17,967.60 Total Time:	301 \$316.05 \$18,283.65	0 \$0.00 \$20,391.00	971 \$9,744.00	464 \$0.00	0 \$1,953.00	186 \$1,134.00	108 \$1,134.00	100 \$1,050.00	\$52,555.65
											\$4,137.00

The TX Alternative to Abortion Services Program
Provider Summary Report
9/1/2012 - 11/30/2012

		Counsel Time	Referral Time	Childbirth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
10	The Source for Women of Houston	10,271 \$10,784.55	1,333 \$1,399.65	0 \$0.00	138 \$2,898.00	304 \$6,384.00	0 \$0.00	79 \$829.50	15 \$157.50	60 \$630.00	\$23,083.20
	Total Time:	\$12,184.20			Total Class:	\$9,282.00		Total Pantry:			\$1,617.00
13	Our Lady of the Angels Maternity Shelter	7,457 \$7,829.85	165 \$173.25	10 \$210.00	0 \$0.00	10 \$210.00	0 \$0.00	23 \$241.50	11 \$115.50	20 \$210.00	\$8,990.10
	Total Time:	\$8,003.10			Total Class:	\$420.00		Total Pantry:			\$567.00
14	First Choice Pregnancy Resource Center	4,790 \$5,029.50	12 \$12.60	33 \$693.00	131 \$2,751.00	51 \$1,071.00	0 \$0.00	57 \$598.50	36 \$378.00	34 \$357.00	\$10,890.60
	Total Time:	\$5,042.10			Total Class:	\$4,515.00		Total Pantry:			\$1,333.50
16	Living Alternatives of Jacksonville	6,484 \$6,808.20	0 \$0.00	0 \$0.00	152 \$3,192.00	32 \$672.00	0 \$0.00	38 \$399.00	16 \$168.00	20 \$210.00	\$11,449.20
	Total Time:	\$6,808.20			Total Class:	\$3,864.00		Total Pantry:			\$777.00
17	Care Net Pregnancy Center of Central Waco	22,593 \$23,722.65	41 \$43.05	40 \$840.00	365 \$7,665.00	84 \$1,764.00	0 \$0.00	197 \$2,068.50	20 \$210.00	6 \$63.00	\$36,376.20
	Total Time:	\$23,765.70			Total Class:	\$10,269.00		Total Pantry:			\$2,341.50
19	Children & Family Institute, Inc	34,894 \$36,638.70	5,099 \$5,353.95	0 \$0.00	547 \$11,487.00	188 \$3,948.00	0 \$0.00	5 \$52.50	5 \$52.50	2 \$21.00	\$57,553.65
	Total Time:	\$41,992.65			Total Class:	\$15,435.00		Total Pantry:			\$126.00
20	Gladney Center for Adoption	1,470 \$1,543.50	59 \$61.95	0 \$0.00	0 \$0.00	80 \$1,660.00	0 \$0.00	2 \$21.00	0 \$0.00	0 \$0.00	\$3,306.45
	Total Time:	\$1,605.45			Total Class:	\$1,680.00		Total Pantry:			\$21.00

Texas Pregnancy Care Network

The TX Alternative to Abortion Services Program
Provider Summary Report
9/1/2012 - 11/30/2012

		Counsel Time	Referral Time	Childbirth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
21	Family Care Connection	44,004 \$46,204.20	679 \$712.95	0 \$0.00	2,058 \$43,218.00	0 \$0.00	0 \$0.00	5 \$52.50	5 \$52.50	0 \$0.00	\$90,240.15
		Total Time:	\$46,917.15		Total Class:	\$43,218.00		Total Pantry:			\$105.00
22	Pregnancy Help Center of Lufkin	9,191 \$9,650.55	146 \$153.30	0 \$0.00	52 \$1,092.00	17 \$357.00	0 \$0.00	36 \$378.00	21 \$220.50	36 \$378.00	\$12,229.35
		Total Time:	\$9,803.85		Total Class:	\$1,449.00		Total Pantry:			\$976.50
23	Catholic Charities of San Antonio-Guadalupe Home	2,441 \$2,563.05	95 \$99.75	0 \$0.00	0 \$0.00	0 \$0.00	1 \$21.00	4 \$42.00	6 \$63.00	0 \$0.00	\$2,788.80
		Total Time:	\$2,662.80		Total Class:	\$21.00		Total Pantry:			\$105.00
24	San Antonio Birth DoulaS	2,945 \$3,092.25	200 \$210.00	124 \$2,604.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	\$5,906.25
		Total Time:	\$3,302.25		Total Class:	\$2,604.00		Total Pantry:			\$0.00
25	Pregnancy Resources of Abilene	11,140 \$11,697.00	0 \$0.00	44 \$924.00	156 \$3,276.00	42 \$882.00	0 \$0.00	87 \$913.50	42 \$441.00	1 \$10.50	\$18,144.00
		Total Time:	\$11,697.00		Total Class:	\$5,082.00		Total Pantry:			\$1,365.00
28	Pregnancy Help Center of Williamson County	3,226 \$3,387.30	154 \$161.70	0 \$0.00	4 \$84.00	4 \$84.00	0 \$0.00	28 \$294.00	6 \$63.00	3 \$31.50	\$4,105.50
		Total Time:	\$3,549.00		Total Class:	\$168.00		Total Pantry:			\$368.50
29	Grace House Ministries, Inc.	1,715 \$1,800.75	1 \$1.05	5 \$105.00	19 \$399.00	38 \$798.00	0 \$0.00	22 \$231.00	20 \$210.00	0 \$0.00	\$3,544.80
		Total Time:	\$1,801.80		Total Class:	\$1,302.00		Total Pantry:			\$441.00

		Counsel Time	Referral Time	Childbirth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
30	Austin LifeCare	4,302	\$4,517.10	126 \$132.30	0 \$0.00	34 \$714.00	21 \$441.00	0 \$0.00	21 \$220.50	5 \$52.50	1 \$10.50
		Total Time:		\$4,649.40		Total Class:	\$1,155.00		Total Pantry:		\$6,087.90
32	Catholic Charities of Rio Grand Valley	3,725	\$3,911.25	145 \$152.25	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	30 \$315.00	10 \$105.00	5 \$52.50
		Total Time:		\$4,063.50		Total Class:	\$0.00		Total Pantry:		\$4,536.00
33	Eastland County Open Door	9,115	\$9,570.75	5 \$525	0 \$0.00	1 \$21.00	6 \$126.00	0 \$0.00	41 \$430.50	13 \$136.50	7 \$73.50
		Total Time:		\$9,576.00		Total Class:	\$147.00		Total Pantry:		\$472.50
34	Living Alternatives of Palestine	9,696	\$10,180.80	60 \$63.00	0 \$0.00	3 \$63.00	2 \$42.00	0 \$0.00	21 \$220.50	22 \$231.00	13 \$136.50
		Total Time:		\$10,243.80		Total Class:	\$105.00		Total Pantry:		\$10,936.80
35	Adoption Covenant	580	\$609.00	0 \$0.00	0 \$0.00	4 \$84.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
		Total Time:		\$609.00		Total Class:	\$84.00		Total Pantry:		\$693.00
36	Corpus Christi Hope House	11,811	\$12,401.55	710 \$745.50	0 \$0.00	150 \$3,150.00	0 \$0.00	0 \$0.00	78 \$819.00	22 \$231.00	28 \$294.00
		Total Time:		\$13,147.05		Total Class:	\$3,150.00		Total Pantry:		\$1,344.00
37	Waller Pregnancy Care Center	6,480	\$6,804.00	122 \$128.10	0 \$0.00	96 \$2,016.00	0 \$0.00	0 \$0.00	13 \$136.50	16 \$168.00	7 \$73.50
		Total Time:		\$6,932.10		Total Class:	\$2,016.00		Total Pantry:		\$378.00

The TX Alternative to Abortion Services Program
Provider Summary Report
9/1/2012 - 11/30/2012

		Counsel Time	Referral Time	Childbirth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
38	Birth Choice	3,765	\$3,953.25	635 \$666.75	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	21 \$220.50	2 \$21.00	0 \$0.00
		Total Time:		\$4,620.00		Total Class:		\$0.00		Total Pantry:	\$241.50
39	Catholic Charities of Dallas, Inc.	2,750	\$2,887.50	0 \$0.00	0 \$0.00	40 \$840.00	0 \$0.00	0 \$0.00	17 \$178.50	10 \$105.00	0 \$0.00
		Total Time:		\$2,887.50		Total Class:		\$840.00		Total Pantry:	\$283.50
40	Raffa Clinic	2,912	\$3,057.60	6 \$6.30	0 \$0.00	68 \$1,428.00	33 \$693.00	0 \$0.00	59 \$619.50	2 \$21.00	0 \$0.00
		Total Time:		\$3,063.90		Total Class:		\$2,121.00		Total Pantry:	\$640.50
41	New Beginnings Life Ministries	5,856	\$6,148.80	5 \$5.25	0 \$0.00	30 \$630.00	41 \$861.00	0 \$0.00	6 \$63.00	0 \$0.00	0 \$0.00
		Total Time:		\$6,154.05		Total Class:		\$1,491.00		Total Pantry:	\$63.00
43	Hope Cottage	4,106	\$4,311.30	113 \$118.65	0 \$0.00	109 \$2,289.00	2 \$42.00	0 \$0.00	9 \$94.50	8 \$84.00	2 \$21.00
		Total Time:		\$4,429.95		Total Class:		\$2,331.00		Total Pantry:	\$199.50
44	Anchor Point	3,132	\$3,288.60	169 \$177.45	0 \$0.00	88 \$1,848.00	70 \$1,470.00	13 \$273.00	5 \$52.50	2 \$21.00	0 \$0.00
		Total Time:		\$3,466.05		Total Class:		\$3,591.00		Total Pantry:	\$73.50

	Counsel Time	Referral Time	Childbirth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
Grand Totals	\$599,669	15,665	276	5,424	1,941	14	1,218	473	371	
	\$629,652.45	\$16,448.25	\$5,796.00	\$113,904.00	\$40,761.00	\$254.00	\$12,789.00	\$4,966.50	\$3,895.50	
Grand Total Time:	\$646,100.70									
Grand Total Class:										
Grand Total Pantry:										
\$160,755										
\$21,651										
\$828,506.70										

F. Outreach

Visits to www.texaspregnancy.org Outreach Website

September	15,738
October	18,204
November	17,579
Total Unique Visits	51,521

Calls to 1-888-Life-Aid Hotline Calls By County By Age

IV. Year-to-Date Statistical Report

A. YTD Clients by Age

YTD Clients by Age

Same as fiscal year first quarter data.

B. YTD Visits by Age

"Client visits" identifies how many times an individual Program client received services by a different counselor on any given day. A client can receive multiple services during a single client visit, including counseling/mentoring, referrals, education classes, or materials assistance, or any combination thereof.

YTD Visits by Age

Same as fiscal year first quarter data.

**C. YTD Type of Mentoring,
Counseling & Referral
Provided by Age
(Incidence)**

**YTD Type of Mentoring, Counseling & Referral Provided by Age
(Incidence)**

Same as fiscal year first quarter data.

**D. YTD Classes/Assistance
Provided by Age
(Incidence)**

YTD Classes/Assistance Provided by Age (Incidence)

Same as fiscal year first quarter data.

**E. YTD Hours of Counseling,
Education & Pantry Provided
by Service Provider**

**YTD Hours of Counseling, Education & Pantry Provided by
Service Provider**

Same as fiscal year first quarter data.

F. YTD Outreach

YTD Outreach

Same as fiscal year first quarter data.

V. Service Provider Information

A. Updated Information Sheets

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Annunciation Maternity Home

Number of Sites: 1

Contact/Address: Christie Aaronson
3610 Shell Road
Georgetown, TX 78628

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: July 27, 2006
Education Center: December 9, 2009

Most Recent Site Monitoring: January 5, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: The Life Center

Number of Sites: 2

Contact/Address:

Midland Site Judy Rouse 2101 Wall Street Midland, TX 79701
Andrews Site Judy Rouse 1412 NE Mustang Drive Andrews, TX 79714

Status: Existing Service Provider

Most Recent Contract Training: August 9, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: Midland Site: August 24, 2006
Andrews Site: March 30, 2009

Most Recent Site Monitoring: April 25, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: A Woman's Haven

Number of Sites: 1

Contact/Address: Iris Perez
114 Southbridge Street, Ste. E
San Antonio, TX 78216

Status: Existing Service Provider

Most Recent Contract Training: August 8, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: January 15, 2010

Most Recent Site Monitoring: May 2, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Seton Home

Number of Sites: 1

Contact/Address: Margret Bamford
1115 Mission Road
San Antonio, TX 78210

Status: Existing Service Provider

Most Recent Contract Training: August 8, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: October 5, 2006

Most Recent Site Monitoring: January 18, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Catholic Charities of Galveston-Houston

Number of Sites: 4

Contact/Address:

Downtown
Colleen Kitowski
2900 Louisiana
Houston, TX 77006

Moran Health Center
Ernesto Lopez
2615 Fannin Street
Houston, TX 77004

Ft. Bend County United Way Service Center
Ernesto Lopez
10435 Greenbough Blvd., #200
Stafford, TX 77477

Mamie George Community Center
Collen Kitowski
1111 Collins Rd.
Richmond, TX 77469

Status: Existing Service Provider

Most Recent Contract Training: August 9, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit:
Downtown: November 9, 2006
Moran, Ft. Bend Co.: March 31, 2010
Mamie George: December 9, 2010

Most Recent Site Monitoring:
CC of Galveston-Houston- May 18, 2012
CC of Galveston- Houston, Fort Bend- May 18, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider:	Fifth Ward Pregnancy Help Center
Number of Sites:	2
Contact/Address:	Fifth Ward Pregnancy Help Center Sylvia Johnson 743 Shotwell @ E. Freeway Houston, TX 77020
Downtown Pregnancy Help Center	Sylvia Johnson 3636 San Jacinto Houston, TX 77004
Status:	Existing Service Provider
Most Recent Contract Training:	August 9, 2012
Service Provider Agreement Signed:	August 27, 2012
Effective Date of Agreement:	September 1, 2012
Initial Site Visit:	Fifth Ward PHC: November 9, 2006 Downtown PHC: August 22, 2008
Most Recent Site Monitoring:	February 9, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Gabriel Project Life Center

Number of Sites: 2

Contact/Address: Gabriel Project Life Center
Allison Skinner
1625 Rutherford Lane
Austin, TX 78754

Good Samaritan Gabriel Project Life Center
Melinda Rodriguez
1314 East 29th Street
Bryan, TX 77802

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 1, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: Gabriel Project: March 6, 2012
Good Samaritan: October 17, 2006

Most Recent Site Monitoring: March 16, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: The Source for Women

Number of Sites: 3

Contact/Address: The Source for Women, Galleria
Cynthia Wenz
6009 Richmond Avenue, Suite 130
Houston, TX 77057

The Source for Women, Northeast
Cynthia Wenz
3625 Gager
Houston, TX 77093

The Source for Women, Spring Branch
Cynthia Wenz
8312 Long Point
Houston, TX 77055

Status: Existing Service Provider

Most Recent Contract Training: August 9, 2012

Service Provider Agreement Signed: September 8, 2012

Effective Date of Agreement: September 8, 2012

Initial Site Visit: Galleria Site: January 12, 2007
Northeast Site: December 9, 2010
Spring Branch: August 10, 2012

Most Recent Site Monitoring: February 10, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Our Lady of the Angels Maternity Shelter

Number of Sites: 1

Contact/Address: JaLeta Tidmore
613 S. 9th Street
Temple, TX 76504

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: March 14, 2007

Most Recent Site Monitoring: March 22, 2012

Updated Service Provider Information
September 1, 2012 to November 30, 2012

Service Provider: First Choice Pregnancy Resource Center

Number of Sites: 1

Contact/Address: Deborah Upp
602 Main Street
Texarkana, TX 75501

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 1, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: May 17, 2007

Most Recent Site Monitoring: June 20, 2012

Updated Service Provider Information
September 1, 2012 to November 30, 2012

Service Provider: Living Alternatives of Jacksonville

Number of Sites: 1

Contact/Address: Jackie Mitchell
805-A South Jackson
Jacksonville, TX 75766

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: July 6, 2009

Most Recent Site Monitoring: March 28, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Care Net Pregnancy Center of Central Texas

Number of Sites: 2

Contact/Address: Care Net Pregnancy Center
Deborah McGregor
4700 West Waco Drive
Waco, TX 76710

Care Net Medical Services
Deborah McGregor
1818 Columbus Avenue
Waco, TX 76701

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 4, 2012

Effective Date of Agreement: September 4, 2012

Initial Site Visit: Care Net Pregnancy Center: November 19, 2007
Care Net Medical Services: February 18, 2009

Most Recent Site Monitoring: February 16, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Children and Family Institute

Number of Sites: 2

Contact/Address: Rose Jones
5787 South Hampton, Suite 360
Dallas, TX 75232

Rose Jones
101 East Randol Mill Road, Suite 101
Arlington, TX 76011

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: Dallas Site- March 11, 2008
Arlington Site- August 6, 2012

Most Recent Site Monitoring: February 2, 2012

Updated Service Provider Information
September 1, 2012 to November 30, 2012

Service Provider: Gladney Center for Adoption

Number of Sites: 1

Contact/Address: Vickye Shultz
6300 John Ryan Drive
Fort Worth, TX 76132

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 1, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: June 2, 2008

Most Recent Site Monitoring: June 26, 2012

Updated Service Provider Information
September 1, 2012 to November 30, 2012

Service Provider:	Family Care Connection
Number of Sites:	2
Contact/Address:	Dallas Site Sharron Whitaker 6969 Pastor Bailey Drive, Suite 140 Dallas, TX 75237
	West Dallas Site Sharron Whitaker 2828 Fish Trap Rd. Dallas, TX 75212
Status:	Existing Service Provider
Most Recent Contract Training:	August 14, 2012
Service Provider Agreement Signed:	August 27, 2012
Effective Date of Agreement:	September 1, 2012
Initial Site Visit:	Dallas Site: September 29, 2008 West Dallas Site: October 7, 2010
Most Recent Site Monitoring:	February 1, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Pregnancy Help Center of Lufkin

Number of Sites: 1

Contact/Address: Paula Havard
106 S. Bynum
Lufkin, TX 75904

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 5, 2012

Effective Date of Agreement: September 5, 2012

Initial Site Visit: May 30, 2008

Most Recent Site Monitoring: March 27, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Catholic Charities of San Antonio
Guadalupe Home

Number of Sites: 1

Contact/Address: Suzanne DeLeon
2102 Buena Vista
San Antonio, TX 78207

Status: Existing Service Provider

Most Recent Contract Training: August 8, 2012

Service Provider Agreement Signed: September 7, 2012

Effective Date of Agreement: September 7, 2012

Initial Site Visit: February 2, 2012

Most Recent Site Monitoring: January 19, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: San Antonio Birth Doulas

Number of Sites: 1

Contact/Address: Suzanne DeLeon
2102 Buena Vista
San Antonio, TX 78207

Status: Existing Service Provider

Most Recent Contract Training: August 8, 2012

Service Provider Agreement Signed: September 7, 2012

Effective Date of Agreement: September 7, 2012

Initial Site Visit: February 2, 2012

Most Recent Site Monitoring: January 19, 2012

Updated Service Provider Information
September 1, 2012 to November 30, 2012

Service Provider: Pregnancy Resources of Abilene

Number of Sites: 1

Contact/Address: Holly Whitehead
2110 N. Willis
Abilene, TX 79603

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 4, 2012

Effective Date of Agreement: September 4, 2012

Initial Site Visit: March 1, 2010

Most Recent Site Monitoring: April 18, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Pregnancy Help Center of Williamson County

Number of Sites: 1

Contact/Address: Amy Scoggins
508 FM 1460
Georgetown, TX 78626

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 4, 2012

Effective Date of Agreement: September 4, 2012

Initial Site Visit: March 19, 2012

Most Recent Site Monitoring: May 22, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Grace House Ministries

Number of Sites: 1

Contact/Address: Dana Blankenship
1712 Bethel Road
Weatherford, TX 76086

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 7, 2012

Effective Date of Agreement: September 7, 2012

Initial Site Visit: July 7, 2009

Most Recent Site Monitoring: June 25, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Austin LifeCare

Number of Sites: 1

Contact/Address: Pam Cobern
1215 W. Anderson Ln.
Austin, TX 78757

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 12, 2012

Effective Date of Agreement: September 12, 2012

Initial Site Visit: Anderson Lane Site: June 30, 2009

Most Recent Site Monitoring: July 26, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Catholic Charities of Rio Grande Valley

Number of Sites: 2

Contact/Address: Catholic Charities of Rio Grande Valley, San Juan
Sr. Norma Pimentel
700 N. Virgen de San Juan
San Juan, TX 78589

Catholic Charities of Rio Grande Valley, Brownsville
Sr. Norma Pimentel
955 W. Price Road
Brownsville, TX 78520

Status: Existing Service Provider

Most Recent Contract Training: August 8, 2012

Service Provider Agreement Signed: September 7, 2012

Effective Date of Agreement: September 7, 2012

Initial Site Visit: San Juan: April 26, 2010
Brownsville: May 17, 2010

Most Recent Site Monitoring: May 1, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Eastland County Open Door

Number of Sites: 1

Contact/Address: Nakita Williams
1906 Hwy 206
Cisco, TX 76437

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: May 6, 2010
Addition to Site: May 18, 2011

Most Recent Site Monitoring: April 17, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Living Alternatives of Palestine

Number of Sites: 1

Contact/Address: Amber Parks
1002 S. Magnolia
Palestine, TX 75802

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 6, 2012

Effective Date of Agreement: September 6, 2012

Initial Site Visit: July 1, 2010

Most Recent Site Monitoring: March 29, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Adoption Covenant

Number of Sites: 1

Contact/Address: Stephanie Coffman
1304 16th Street
Lubbock, TX 79401

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 7, 2012

Effective Date of Agreement: September 7, 2012

Initial Site Visit: July 8, 2010

Most Recent Site Monitoring: July 25, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Corpus Christi Hope House

Number of Sites: 1

Contact/Address: Melissa Juarez
658 Robinson Street
Corpus Christi, TX 78404

Status: Existing Service Provider

Most Recent Contract Training: August 8, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: August 3, 2010

Most Recent Site Monitoring: May 3, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Waller Pregnancy Care Center

Number of Sites: 1

Contact/Address: Janet Lemelle
31315 FM 2920 Ste 6
Waller, TX 77484

Status: Existing Service Provider

Most Recent Contract Training: August 9, 2012

Service Provider Agreement Signed: September 10, 2012

Effective Date of Agreement: September 10, 2012

Initial Site Visit: September 23, 2010

Most Recent Site Monitoring: May 17, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: BirthChoice

Number of Sites: 2

Contact/Address:
Fred Fink
8604 Greenville Ave., #102
Dallas, TX 75243

Fred Fink
1902 Record Crossing Road
Dallas, TX 75235

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: October 28, 2010

Most Recent Site Monitoring: July 31, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Catholic Charities of Dallas, Inc.

Number of Sites: 1

Contact/Address: Barbara TenBroek
9461 LBJ Fwy, Suite 110
Dallas, TX 75243

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: October 27, 2010

Most Recent Site Monitoring: August 1, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Raffa Clinic

Number of Sites: 1

Contact/Address: Threesa Sadler
2612 Jordan Street
Greenville, TX 75401

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: December 23, 2010

Most Recent Site Monitoring: June 21, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: New Beginnings Life Ministries

Number of Sites: 1

Contact/Address: Delores Brady
1020 E. Blue Bell Road
Brenham, TX 77833

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: January 6, 2011

Most Recent Site Monitoring: May 8, 2012

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Hope Cottage

Number of Sites: 2

Contact/Address: Hope Cottage
Sonyia Hartwell
4209 McKinney Ave.
Dallas, TX 75205

**Hope Cottage, El Paso
Sonyia Hartwell
1204 Montana Ave.
El Paso, TX 79902**

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 6, 2012

Effective Date of Agreement: September 6, 2012

Initial Site Visit: Hope Cottage, February 8, 2012
Hope Cottage El Paso, October 1, 2012

Most Recent Site Monitoring: Not Yet Due

**Updated Service Provider Information
September 1, 2012 to November 30, 2012**

Service Provider: Anchor Point

Number of Sites: 1

Contact/Address: Anchor Point
Debbie Simmons
103 Davis Road #B
League City, TX 77573

Status: Existing Service Provider

Most Recent Contract Training: August 9, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: February 28, 2012

Most Recent Site Monitoring: Not Yet Due

B. Initial Site Visits

Initial Site Visit Reports
September 1, 2012 to November 30, 2012

- The Source for Women, Spring Branch¹
- Hope Cottage, El Paso

¹ Although the Initial Site Visit took place in Q4 of FY 2011-12, the new Service Provider site was not effective until Q1 of FY 2012-13

INITIAL SITE VISIT REPORT

Site Name: The Source for Women, Spring Branch
Address: 8312 Long Point
Houston, TX 77055
Site #: 1005
Director: Cynthia Wenz
Counties Served: Harris
Date of Visit: August 10, 2012
Visit Conducted By: Lesley Kutac, Evaluator

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, and safety features were inspected and found to be in compliance. At the time of the visit, and prior to the public opening, the site was not yet equipped with smoke detectors, fire extinguishers, or a "No Smoking" sign. The waiting area windows had not yet been treated to ensure client confidentiality.

II. Program Profile

General Observations: It was determined through interviews that the hours of operation are Tuesday and Thursday, from 9:00 am to 3:00 pm, Wednesday, from 9:00 am to 6:00 pm, and by appointment on Monday, Friday, and Saturday. Clients are seen by appointment and as walk-ins.

The Source for Women provides all pregnancy and parenting services free of charge. Most of their referrals are by word of mouth and from previous clients.

III. Corporate Administration

General Observations: At the time of the visit, a copy of the Policy and Procedure Manual had not been moved to the new site. Grievance and Non-Discrimination Policies were needed for clients to review and Material Safety Data Sheets were needed for staff reference. A secure area for client files was in the process of completion. Spiritual materials were not yet labeled and separated from non-spiritual materials.

IV. Program Highlights

General Observations: The Source for Women, Spring Branch is the organization's third site in the Houston area. All three sites provide services to women in crisis pregnancies and parenting families in need. They provide support, classes, materials assistance, and community referrals. The Spring Branch location has a licensed professional counselor onsite. They also provide sonograms, STD testing, and pregnancy testing.

***Note: The following paragraphs describe a typical case successfully managed by the Service Provider evaluated in the report prior to its enrollment in the Texas Alternative to Abortion Services Program. It is shared for the limited purpose of illustrating the quality and scope of the Service Provider's work prior to its participation in the Program. The client has given her consent for her story to be included in this report, and her name has been changed to protect her privacy.**

To understand my story, you have to go back several years. I was fourteen... my mom and her boyfriend would go out to the night clubs, and began dropping me off at a teen club about a half hour from where we lived.

After a couple of weeks of going to the club, I won tickets to a major concert that was being held there. My best friend and I decided to go. The music was loud and everyone was having a great time... it was fun! A little while after the concert began, I excused myself to the restroom and when I entered my stall, the lights went out. I was confused, and then suddenly guys busted through my stall door. They attacked me, and as one held a gun to my head, I was raped by three of them. Girls that came in the restroom afterward thought I was crying over a boy.

Months later, when it was obvious I was pregnant, my mother threw a phone book at me and told me to look up abortion. Instead, I chose to live in a maternity home and place my daughter in an open adoption. My mother abandoned me after that and I went to live with my aunt.

A couple years later I became pregnant by my boyfriend but decided to have an abortion when he left me. In my next relationship, I experienced a miscarriage and two unplanned pregnancies. I gave birth to my beautiful children, a son, now age 6, and a daughter, now age 4. It was during my second unplanned pregnancy that I found The Source.

I was working, providing financially for my son and his abusive, unemployed father. I was in complete crisis mode and desperate. Child Protective Services had already been in my life because I was living in a domestic violence situation. They returned a year later to take both of my children after my boyfriend's family left the door unlocked and my then 3 year old son wandered out into the apartment complex while I was napping.

The Source offered hope, help, and change. What I remember most from my first visit is how friendly everyone was. The classes and counseling really helped me work through some of what I was facing at the time, and they gave me a crib and other items for my babies. Two years later, I finally chose to leave the physically and emotionally abusive relationship that I was in with my children's father. Not long after, I reconnected with my ex-boyfriend. He and I have been together for two years now. Although we have our ups and downs, I'm so thankful that I'm finally in a healthy relationship with a man who will make a great husband and who is already a wonderful father figure and provider for my children.

I came to The Source to be a better person. Now in my first planned pregnancy, I know that I must also take care of myself in order to take care of my family. I'm trying to learn what that means, inside and out.

I NEED The Source. If I didn't come to The Source for my weekly visit I probably would've continued to live life as I previously had, and would probably still be miserable! I'm not here just to go to the classes, to take notes, or to receive assistance; I'm using what I'm learning in the real world, as a mother, and soon, as a wife.

Since we all learn from our experiences and the environment we come from, I've realized that I must make a conscious effort to not follow unhealthy patterns from before. In the past I've made similar decisions that my mother, who abandoned me at 14 and is bipolar, had made. My biological father has never been in my life and denies paternity, though I know he has a family and that I have some half-siblings. My mother continues to jump from guy to guy, and I know that I don't want that for myself. I look at my past and it's almost like looking in the mirror and seeing my mother's life.

I feel like life is a test. I've always lived in the moment, not thinking through my decisions or about the consequences of those decisions. I didn't take responsibility; I accepted what came, as it came... But I'm done with that. For the first time, I truly consider consequences and am being proactive about seeking the help I need to break old cycles.

My boyfriend and I are both attending counseling. I am learning so much about relationships through the classes at The Source. I'm also learning about raising healthy children, breastfeeding, bonding, parent attachment, and more from their parenting course. I'm looking forward to marrying Andrew and growing as a mother to my two children and this new baby. I am so thankful for The Source and would recommend them to any woman in need!

V. Corrective Actions Taken:

Fire extinguishers, "no smoking" signs, and smoke detectors have been installed. Copies of the Policy and Procedures Manual and Material Safety Data Sheets are available onsite. Grievance and Non-Discrimination policies are available for client review. Spiritual materials have been labeled and are separated from non-spiritual materials. Client files are stored in a locked filing room and the waiting area is now equipped with blinds to protect client confidentiality and privacy.

Date of Report: January 9, 2012

Site Visit Report Submitted By: Lesley Kutac

Evaluator's Signature:

Lesley Kutac

INITIAL SITE VISIT REPORT

Site Name: Hope Cottage, El Paso
Address: 1204 Montana Avenue
El Paso, TX 79902
Site #: 4302
Director: Sonyia Hartwell
Counties Served: El Paso
Date of Visit: October 10, 2012
Visit Conducted By: Shelley Williams, Evaluator

I. Facility

General Observations: Counseling areas, office space, equipment, lavatories, and safety features were inspected and found to be in compliance. Fire extinguishers were present but needed to be re-inspected.

II. Program Profile

General Observations: It was determined through interviews that the hours of operation are Monday through Friday, from 8:30 am to 5:00 pm. Clients are seen mostly by appointment.

Hope Cottage provides all services free of charge. They receive referrals from WIC, local hospitals, local doctors, local churches, and personal referrals. They make referrals to WIC, Medicaid, local hospitals, Family Nurse Partnership Program, and other community resources.

III. Corporate Administration

General Observations: Copies of the Confidentiality, Non-Discrimination, Grievance, and Standard Release of Information policies and forms are readily available on at the center. Material Safety Data Sheets were also available for review.

Program record storage and educational materials were reviewed. Client files are kept in locked cabinets.

IV. Program Highlights

General Observations: Hope Cottage in El Paso is a satellite site of Hope Cottage located in Dallas. The organization is a licensed child placing agency that has been serving women and children for almost 100 years.

The El Paso site is located in a busy and restored area of El Paso and offers a variety of services to pregnant and parenting women in need. They offer free crisis counseling and options counseling, including comprehensive information on adoption and parenting, to women and their families. They also offer support and assistance to local referrals that offer shelter, food, clothing, and financial assistance. This dual-track program provides women with the opportunity to explore both adoption and parenting plans. Hope Cottage helps nurture and build families through education, counseling, and adoption services.

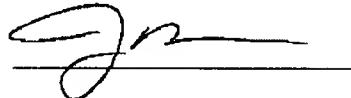
V. Corrective Actions Taken:

Fire extinguishers have been re-inspected.

Date of Report: January 8, 2012

Executive Director: John McNamara

Executive Director's Signature:

A handwritten signature in black ink, appearing to read "J. McNamara". It is written in a cursive style with a horizontal line underneath it.

VI. Key Outcome and Performance Measurements

TEXAS PREGNANCY CARE NETWORK • FISCAL YEAR 2012-13

FY 2012-13 Key Outcomes First Quarter

Public Outreach

- As of November 30, 2012, there were 51,521 unique visitors to www.texaspregnancy.org.
- As of November 30, 2012 there were 5 calls received on the Toll-Free Referral System.

Community Awareness

- As of November 30, 2012, 525 Professionals were educated on the Texas Alternative to Abortion Services Program.

Client Services in Communities

- As of November 30, 2012, there were 48 Service Provider sites participating in the program.
- During the First Quarter, 4,981 eligible clients received services.
- During the First Quarter, there were 19,569 visits by clients.
- During the First Quarter, 99.82% of clients reported indicating they felt supported physically, mentally, and emotionally from the service.

Parenting Skills Development

- During the First Quarter, 1,224 clients attended parenting classes.
- During the First Quarter, 1,583 clients were counseled on parenting skills.

Adoption Awareness

- During the First Quarter, 970 clients received adoption information.